



Village of Carmacks

By-law 284-23

A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE 2023 ANNUAL OPERATING BUDGET.

WHEREAS Section 238 (1) and (2) of the Municipal Act 2002, being Chapter 154 of the Revised Statutes of the Yukon and amendments thereto, requires Council to have prepared and adopted an Annual Operational Budget, and

WHEREAS Section 239 (1) of the Municipal Act 2002, being Chapter 154 of the Revised Statutes of the Yukon and amendments thereto, requires that no expenditure shall be made that is not provided for in the Annual Operational Budget, as adopted or amended by Council;

WHEREAS Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

NOW THEREFORE the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the Annual Operating Budget By-law 2023; and

2. BUDGET ATTACHED

The Budget attached hereto as Schedule "A", and forming part of this By-law are hereby adopted.

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2023 budget shall be 98.48% for operational activities and 1.52% for capital reserves due to increased operational expenses resulting from multiple new facilities in the VoC infrastructure (Arena & Firehall). Capital Reserves to be adjusted at year end after 1 year of fiscal data regarding operational expenditures is gathered.

4. ENACTMENT

This by-law shall come into force and effect upon the final passing thereof.

By-law 278-22 is hereby repealed.

Read a first time this 4th day of April 2023.

Read a second time this 4th day of April 2023.

Read a third and final time this 12th day of April 2023.

A blue ink signature of Lee Bodie, written in a cursive style, positioned above a horizontal line.

Lee Bodie, Mayor

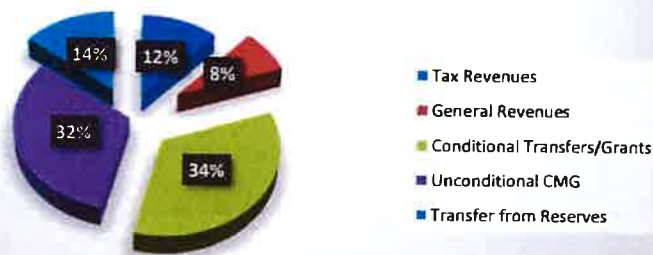
A blue ink signature of Matthew Cybulski, written in a cursive style, positioned above a horizontal line.

Matthew Cybulski, CAO

Village of Carmacks 2023 OM Budget

Description	2023	2022	2022
	Budget	Budget	Actuals
	\$	\$	\$
Revenues			As at Nov 17, 2022 (unaudited)
Tax Revenues	551,705	524,252	547,882
General Revenues	386,290	220,330	186,206
Conditional Transfers/Grants	1,624,600	3,852,507	481,126
Unconditional CMG	1,526,201	1,465,989	1,465,989
Transfer from Reserves	680,620	304,160	0
Total Revenues	4,769,416	6,367,238	2,681,203
Expenditures			
Administration	638,805	665,224	484,165
Administration Building	35,572	35,447	22,534
Council	153,600	167,707	95,045
Duplex	13,740	13,401	10,761
Environmental Health	232,300	228,004	169,432
Fire Department	152,654	106,137	58,934
Public Works	608,061	631,362	428,133
Recreation Centre	1,286,789	793,908	565,243
Visitor Services	57,895	109,736	35,849
Total Operating	3,179,416	2,750,926	1,870,096
Capital Expenditures	1,590,000	3,616,312	
Transfer to (from)			
Total Expenditures	4,769,416	6,367,238	1,870,096

2023 Revenue



2023 Expenses

