



Village of Carmacks

By-law 286-23

A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE ANNUAL CAPITAL EXPENDITURE PROGRAM FOR THE THREE-YEAR PERIOD COMMENCING IN THE YEAR 2023.

WHEREAS Section 238(2) of the Municipal Act, being Chapter 154 of the Revised Statutes of the Yukon 2002 and amendments thereto, requires Council to have prepared the annual capital budget for the current year and the Capital Expenditure Program for the next three financial years;

WHEREAS Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

NOW THEREFORE the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the 2023 Capital Expenditure Program By-law; and

2. BUDGET ATTACHED

The budget attached hereto as Schedule "A", and forming part of this by-law in the total amount, showing estimates of the expenditure of funds for Capital Projects for each year of the program commencing in 2023 are hereby adopted; and

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2023 budget shall be 98.48% for operational activities and 1.52% for capital reserves; and

4. ENACTMENT


This by-law shall come into force and effect upon the final passing thereof.

By-law 279-22 is hereby repealed.

Read a first time this 12th day of April 2023.

Read a second time this 12th day of April 2023.

Read a third time and finally passed this 14th day of April 2023.


Lee Bodie, Mayor


Matthew Cybulski, CAO



Schedule "A"

Village of Carmacks Three Year Capital Plan 2022-2024

| Department | 2022 | 2023 | 2024 |
|-------------------------|---------------------|---------------------|---------------------|
| Administration | \$ 15,000 | \$ 10,000 | \$ 25,000 |
| Administration Building | \$ 493,250 | \$ - | \$ 125,000 |
| Duplex | \$ 4,500 | \$ 75,000 | \$ 25,000 |
| Environmental Health | \$ 1,109,841 | \$ 50,000 | \$ 130,000 |
| Protective Services | \$ 130,000 | \$ 550,000 | \$ 200,000 |
| Public Works | \$ 320,000 | \$ 50,000 | \$ 400,000 |
| Parks | \$ 1,016,666 | \$ 725,000 | \$ 530,000 |
| Recreation Centre | \$ 477,056 | \$ 55,000 | \$ 200,000 |
| Visitor Services | \$ 50,000 | \$ 75,000 | \$ 325,000 |
| Total | \$ 3,616,313 | \$ 1,590,000 | \$ 1,960,000 |

Major Capital Budget Plan Scope of Work:

- Vehicle Replacement: The VoC Recreation and Public Works' Departments will be exploring the replacement of 1 department vehicle respectively (VoC - Recreation is proposing the purchase of an electric vehicle through YTG Zero Emission Pilot Project & PW will be exploring the purchase of a small Garbage Truck & Grader Machinery through the YTG ZEPP project and GrantMatch Federal & Territorial funding streams.
- Tourism: Exploration of relocating the VIC to the Carmacks Recreation Complex with the addition of a semi-mobile modular unit, boardwalk extension linking the existing boardwalk with the new VIC, and an aquatic splash pad facility with associated picnic area and dog park.
- Recreation Center& Parks: Capital funded projects through various territorial and federal funding partners to include the restoration of the Aquatic Facility, purchase of equipment required for the grand opening of the Carmacks Recreation Complex Arena, and purchase of lobby furniture for the CRC.
- Public Works: Stormwater system rehabilitation is a priority of this capital plan and exploration of vehicle upgrades to include a Grader & Fire Truck, and PW Shop clean-up & Reorg.