



Village of Carmacks

By-law 258-19

A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE ANNUAL CAPITAL EXPENDITURE PROGRAM FOR THE THREE-YEAR PERIOD COMMENCING IN THE YEAR 2019.

WHEREAS Section 238(2) of the Municipal Act, being Chapter 154 of the Revised Statutes of the Yukon 2002 and amendments thereto, requires Council to have prepared the annual capital budget for the current year and the Capital Expenditure Program for the next three financial years;

WHEREAS Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

NOW THEREFORE the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the 2019 Capital Expenditure Program By-law; and

2. BUDGET ATTACHED

The budget attached hereto as Schedule "A", and forming part of this by-law in the total amount, showing estimates of the expenditure of funds for Capital Projects for each year of the program commencing in 2019 are hereby adopted; and

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2019 budget shall be 95.75% for operational activities and 4.25% for capital reserves; and

4. ENACTMENT

This by-law shall come into force and effect upon the final passing thereof.

By-law 245-18 is hereby repealed.

Read a first time this 4th day of March 2019.

Read a second time this 18th day of March 2019.

Read a third time and finally passed this 1 day of April , 2019.

Lee Bodie, Mayor

Tracy Thomas, CAO

2019-2021 Three Year Capital Plan

	Department		2018 actual	2019	2020	2021
5511	Admin	Furniture	\$ 1,200	\$2,500	\$10,000	
		Computers		\$5,000		
		Copier		\$8,000		
		Retrofit		\$10,000		
5514	Duplex	Building	\$ 25,000	\$50,000		
Total			\$ 26,200	\$75,500	\$10,000	\$0
5522	Protective Servi	FireTruck				\$350,000
		Bottle fill station	\$ 8,325			
		Air compressor systerr	\$ 34,695			
Total			\$ 43,020	\$0	\$0	\$350,000
5544	Enviro Health	Cemetery		\$30,000		
		Landfill		\$30,000		
Total			\$ -	\$30,000	\$0	\$0
5552	Recreation	Security Cameras		\$20,000		
		Fire panel replacement		\$30,000		
		Front end control		\$25,000		
		Equipment	\$ 21,325	\$10,000		
		Roof/window/reno	\$ 172,155	\$40,000		
Total			\$ 193,480	\$125,000	\$0	\$0
5553	Recreation	Parks & Trails		\$25,000		
		Lot 90 park fencing		\$5,000		
		Tew park fencing/brushing		\$10,000		
		Tew Park Vision			\$50,000	
Total			\$ -	\$40,000	\$50,000	\$0
5554	Recreation	Heater		\$7,500		
		Roof		\$9,000		
		Paint and such		\$1,000		
Total			\$ -	\$17,500	\$0	\$0
5562	Maintenance	Replace F450			\$59,000	
		F150 Replace				\$55,000
		Trailer	\$ 15,000			
		Kubota		\$90,000		
		Lift pump replacement	\$ 22,920			
		New Sander	\$ 10,000			
Total			\$ 47,920	\$90,000	\$59,000	\$55,000
5574	Economic Dev	Art/Trophy Display		\$2,500		
		Telegraph Office		\$30,000		
Total			\$ -	\$32,500	\$0	\$0
			\$ 310,620.61	\$ 380,500.00	\$ 119,000.00	\$ 405,000.00