



Village of Carmacks

By-law 268-21

A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE ANNUAL CAPITAL EXPENDITURE PROGRAM FOR THE THREE-YEAR PERIOD COMMENCING IN THE YEAR 2021.

WHEREAS Section 238(2) of the Municipal Act, being Chapter 154 of the Revised Statutes of the Yukon 2002 and amendments thereto, requires Council to have prepared the annual capital budget for the current year and the Capital Expenditure Program for the next three financial years;

WHEREAS Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

NOW THEREFORE the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the 2021 Capital Expenditure Program By-law; and

2. BUDGET ATTACHED

The budget attached hereto as Schedule "A", and forming part of this by-law in the total amount, showing estimates of the expenditure of funds for Capital Projects for each year of the program commencing in 2021 are hereby adopted; and

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2021 budget shall be 95.75% for operational activities and 4.25% for capital reserves; and

4. ENACTMENT

This by-law shall come into force and effect upon the final passing thereof.

By-law 264-20 is hereby repealed.

Read a first time this 5th day of January 2021.

Read a second time this 19th day of January 2021.

Read a third time and finally passed this 2nd day of February 2021.

Lee Bodie, Mayor

Tracy Thomas, CAO

Schedule "A"

Village of Carmacks Three Year Capital Plan 2020-2022

Department	2020	2021	2022
Administration	\$ 4,000	\$ 137,500	\$ 12,000
Administration Building	\$ -	\$ 447,000	\$ -
Duplex	\$ 14,250	\$ 32,500	\$ 75,000
Environmental Health	\$ 50,000	\$ 560,000	\$ -
Protective Services		\$ -	\$ 550,000
Public Works	\$ 30,500	\$ 300,000	\$ 800,000
Parks	\$ 150,000	\$ 463,000	\$ 250,000
Recreation Centre	\$ 443,000	\$ 275,000	\$ 170,000
Visitor Services	\$ 60,000	\$ -	\$ 100,000
Total	\$ 751,750	\$ 2,215,000	\$ 1,957,000