



Village of Carmacks

By-law 264-20

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A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE ANNUAL CAPITAL EXPENDITURE PROGRAM FOR THE THREE-YEAR PERIOD COMMENCING IN THE YEAR 2020.

**WHEREAS** Section 238(2) of the Municipal Act, being Chapter 154 of the Revised Statutes of the Yukon 2002 and amendments thereto, requires Council to have prepared the annual capital budget for the current year and the Capital Expenditure Program for the next three financial years;

**WHEREAS** Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

**NOW THEREFORE** the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the 2020 Capital Expenditure Program By-law; and

2. BUDGET ATTACHED

The budget attached hereto as Schedule "A", and forming part of this by-law in the total amount, showing estimates of the expenditure of funds for Capital Projects for each year of the program commencing in 2020 are hereby adopted; and

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2020 budget shall be 95.75% for operational activities and 4.25% for capital reserves: and

4. ENACTMENT

This by-law shall come into force and effect upon the final passing thereof.

By-law 258-19 is hereby repealed.

Read a first time this 18th day of February, 2020.

Read a second time this 3rd day of March, 2020.

Read a third time and finally passed this 17th day of March, 2020.

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Lee Bodie, Mayor

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Tracy Thomas, CAO

**2020-2022 THREE YEAR CAPITAL PLAN**

<b>Department</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	unaudited			
Administration	\$ 8,693	\$ 4,000	\$ 10,000	
Administration Building	\$ -	\$ 200,000	\$ -	
Duplex	\$ 30,000	\$ -	\$ 35,000	
Protective Services		\$ -	\$ 450,000	
Environmental Health	\$ -	\$ 50,000	\$ 300,000	
Recreation Centre	\$ 63,418	\$ 473,000	\$ -	
Parks	\$ 20,941	\$ 150,000	\$ 750,000	
Public Works	\$ 108,567	\$ 30,500	\$ 45,000	\$ 300,000
Visitor Services	\$ -	\$ 60,000	\$ -	
<b>Total</b>	<b>\$ 231,619</b>	<b>\$ 967,500</b>	<b>\$ 1,590,000</b>	<b>\$ 300,000</b>