



**Village of Carmacks**

**By-law 278-22**

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A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE 2022 ANNUAL OPERATING BUDGET.

**WHEREAS** Section 238 (1) and (2) of the Municipal Act 2002, being Chapter 154 of the Revised Statutes of the Yukon and amendments thereto, requires Council to have prepared and adopted an Annual Operational Budget, and

**WHEREAS** Section 239 (1) of the Municipal Act 2002, being Chapter 154 of the Revised Statutes of the Yukon and amendments thereto, requires that no expenditure shall be made that is not provided for in the Annual Operational Budget, as adopted or amended by Council;

**WHEREAS** Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

**NOW THEREFORE** the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the Annual Operating Budget By-law 2022; and

2. BUDGET ATTACHED

The Budget attached hereto as Schedule "A", and forming part of this By-law are hereby adopted

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2022 budget shall be 95.75% for operational activities and 4.25% for capital reserves.

4. ENACTMENT

This by-law shall come into force and effect upon the final passing thereof.

By-law 267-21 is hereby repealed.

**Read a first time this 1st day of February 2022.**

**Read a second time this 15<sup>th</sup> day of February 2022.**

**Read a third and final time this 15<sup>th</sup> day of February 2022.**

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**Lee Bodie, Mayor**

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**Tracy Thomas, CAO**

Schedule "A"

Description	2021	2021	2022
		<b>Actuals</b>	
	<b>Budget</b>	<b>(unaudited)</b>	<b>Budget</b>
<b>Revenues</b>			
Tax Revenues	\$ 501,915	\$ 502,852	\$ 524,252
General Revenues	\$ 197,310	\$ 212,753	\$ 220,330
Conditional Transfers/Grants	\$ 2,284,000	\$ 1,292,729	\$ 3,852,507
Unconditional CMG	\$ 1,430,890	\$ 1,430,890	\$ 1,465,989
Transfer from Reserves	\$ 167,426	\$ -	\$ 304,160
<b>Total Revenues</b>	<b>\$ 4,581,541</b>	<b>\$ 3,439,224</b>	<b>\$ 6,367,238</b>
<b>Expenditures</b>			
Administration	\$ 645,227	\$ 515,040	\$ 665,224
Administration Building	\$ 34,392	\$ 33,802	\$ 35,447
Council	\$ 160,250	\$ 149,291	\$ 167,707
Duplex	\$ 12,903	\$ 10,628	\$ 13,401
Environmental Health	\$ 205,603	\$ 128,517	\$ 228,004
Fire Department	\$ 110,075	\$ 91,855	\$ 106,137
Public Works	\$ 536,011	\$ 494,173	\$ 631,362
Recreation Centre	\$ 547,143	\$ 481,839	\$ 793,908
Visitor Services	\$ 114,937	\$ 57,098	\$ 109,736
<b>Total Operating</b>	<b>\$ 2,366,541</b>	<b>\$ 1,962,243</b>	<b>\$ 2,750,926</b>
<b>Capital Expenditures</b>	<b>\$ 2,215,000</b>	<b>\$ 1,029,382</b>	<b>\$ 3,616,312</b>
Transfer to (from)		\$ 447,599	
<b>Total Expenditures</b>	<b>\$ 4,581,541</b>	<b>\$ 3,439,224</b>	<b>\$ 6,367,238</b>